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AUTHOR Cribbs, Jeffrey S.; Finley, Donald J.
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ABSTRACT

Appropriations made for higher education in the state of Virginia by the Virginia General Assembly for the years 1972-74 are presented. The paper provides information on appropriations for higher education in general, appropriations for operating expenses, capital outlay, and for supplemental aid to higher education. Information is presented in tabular form on appropriated funds in support of each institution, affiliated agency, and other activity within the higher education system of Virginia. (HS)

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STATE COUNCIL OF HIGHER
EDUCATION FOR VIRGINIA

A CONTINUING COMMITMENT

VIRGINIA'S APPROPRIATIONS FOR HIGHER EDUCATION / 1972-74

HE 003 127

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May, 1972

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SUMMARY

The 1972 Session of the General Assembly was distinguished by its actions in continuing the strong support shown in recent years in providing higher education opportunity and excellence.

The State's colleges and universities, in keeping with a tradition of public service, will continue to accept and meet the challenge which a commitment of public resources imposes. The higher education community is striving to improve the quality of education, while broadening the base of opportunity for it. Innovations at all levels are producing a highly diversified but coordinated system of higher education benefiting, either directly or indirectly, every citizen of Virginia. Student enrollments are increasing commensurately with expanded educational opportunities, as is demonstrated by the projected increase in enrollment of 23.7 percent during the 1972-74 Biennium over the 1970-72 Biennium.

NEW DEVELOPMENTS IN HIGHER EDUCATION

The 1972 General Assembly granted independent status to George Mason University and Mary Washington College following recommendation of this action by the Board of Visitors of the University of Virginia and the State Council of Higher Education. In addition, Norfolk State College was provided authority to grant the Master's Degree at such time as specific degree programs are granted approval by the State Council of Higher Education. Also, of significance was the transfer, based on legislation passed by an earlier session of the General Assembly, of Patrick Henry and Eastern Shore Branch Colleges of the University of Virginia to the Community College System, effective July 1, 1971.

APPROPRIATIONS FOR HIGHER EDUCATION

The appropriations for institutions of higher education are provided from two basic sources - the General Fund of the Commonwealth and the special funds of the institutions. The distinctions between the General Fund and special funds are the source or origin of the revenues credited to each and, in some respects, the functions the funds support. The General Fund is derived from the tax revenues of the Commonwealth which provide support not only to higher education, but also to other services provided by the State. Special funds are derived from what are commonly referred to as "use taxes" since they are paid by the user for services provided directly to him. Examples of such revenues are Federal grants, student fees, room and board fees, and other institutional charges. An additional distinction is that special funds generated by an institution are only applied to the requirements of that institution. The increasing demands of all State services, including higher education, for tax revenues from the General Fund underscores the significance of the continued increasing fiscal support afforded higher education in Virginia.

APPROPRIATION FOR OPERATING EXPENSES

Total appropriations for the operating expenses of all institutions, affiliated agencies, and other higher education related activities were $761,970,970 for the 1972-74 Biennium, an increase of 38.9 percent over those of the previous Biennium. Of this amount, $391,084,640, or 51.3 percent, was from the General Fund, representing a 36.3 percent increase in the General Fund appropriations for the new Biennium. The operating activities of an institution of higher education are normally separated into the three categories of Educational and General Activities, Student Aid, and Auxiliary Enterprises. Educational and General includes

the instruction, research, and public service activities of an institution or agency, as well as the necessary supporting activities of general administration, student services, general expense, libraries, and physical plant maintenance and operation. Sponsored Programs are those Educational and General Activities, such as research or public service, which are funded entirely from non-state sources, primarily the Federal Government or private foundations. Student Aid funds are specifically appropriated for scholarships, fellowships, and other forms of student assistance such as loans. Auxiliary Enterprises are operated by an institution for the purpose of providing services of a non-educational nature to students, faculty, and staff. These enterprises are generally operated on a self-supporting basis and include such services as dormitories and dining halls. Appropriations for 1972-74, as separated into the three categories, were as follows:

1. Educational and General - $679,599,930 of which $378,078,330, or 55.6 percent, was from the General Fund.
2. Student Aid - $13,347,310 of which $13,006,310, or 97.4 percent, was from the General Fund.
3. Auxiliary Enterprises - $69,023,730, all of which was from special funds.

APPROPRIATIONS FOR CAPITAL OUTLAY

Total appropriations for capital outlay construction and planning at institutions of higher education and their affiliated agencies were $76,502,280. Of this amount $67,953,810, or 88.8 percent, was provided from the General Fund.

APPROPRIATIONS FOR SUPPLEMENTAL AID TO HIGHER EDUCATION

Included in the total appropriations previously summarized under the categories of Educational and General and Student Aid were a number of items referred to as supplemental aid items for higher education. Notable among these was an increase from $420,000 in 1970-72 to $781,900 in 1972-74 to match institutional endowment support for attracting and retaining eminent scholars. Also of note was a sum of $250,000 appropriated for continuing certain projects to develop a coordinated system of library services in Virginia higher education. In addition, $258,300 was made available for State Technical Services, a program to encourage technological innovation as applied to business, industry, commerce, and government. A significant and new development in Virginia was the action taken by the General Assembly to provide assistance to Virginia residents attending private nonsectarian colleges and universities. To provide such assistance, a sum of $750,000 was appropriated for 1972-74.

The tables which follow provide information on appropriated funds in support of each institution, affiliated agency, and other activity within the higher education system of Virginia.

OPERATING EXPENSE APPROPRIATIONS

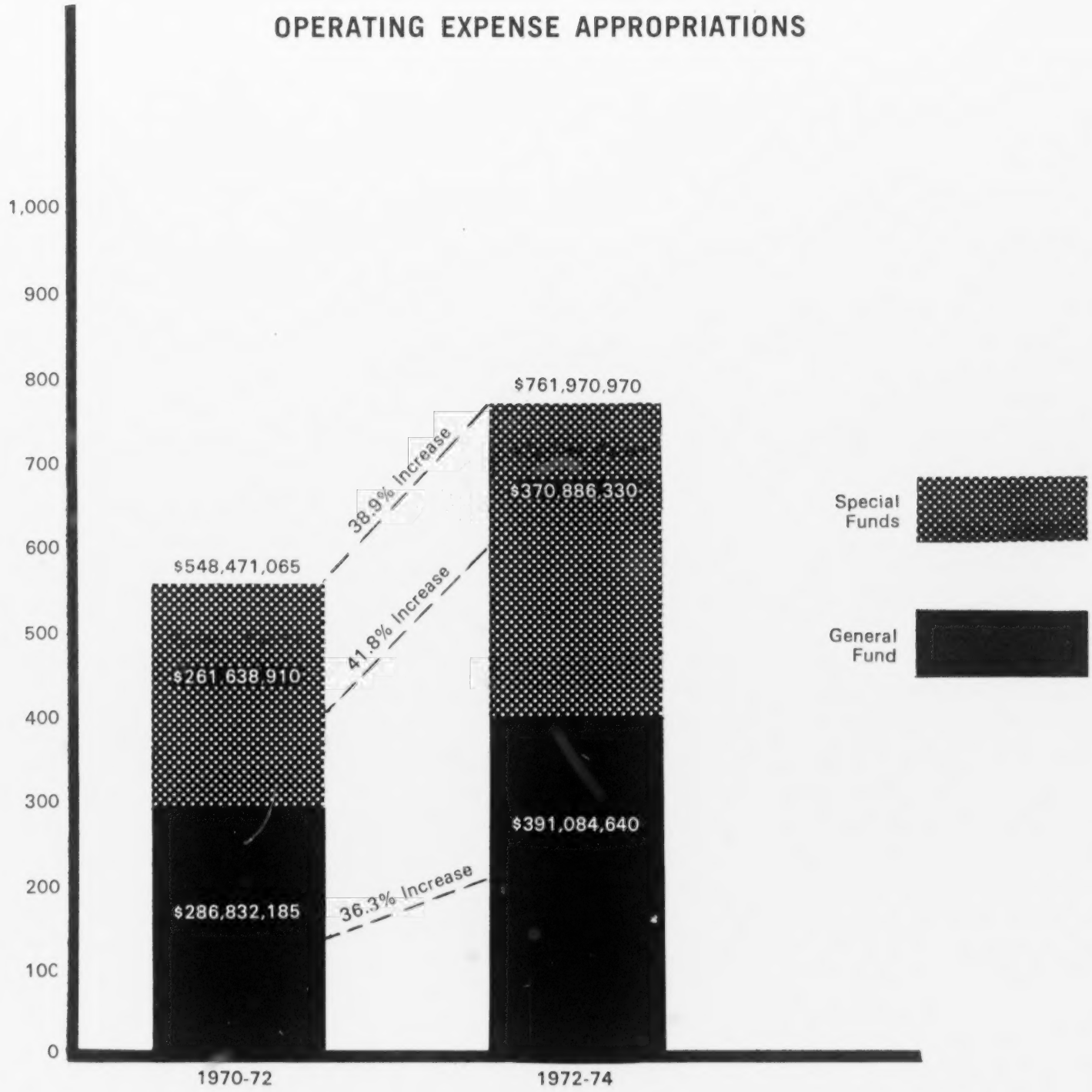

table 1 TOTAL APPROPRIATIONS FOR OPERATING EXPENSES BY FUNCTION AND BY SOURCE OF FUNDS, 1972-74

	Educational and General Activities						
	Regular Educational and General Activities			Sponsored Programs	Total Educational and General		
	General Fund	Special Funds	Total Funds	Special Funds	General Fund	Special Funds	Total Funds
4-Yr. Col. & Univ.:							
C. Newport of W&M	2,557,365	2,139,490	4,696,855	--	2,557,365	2,139,490	4,696,855
Cl. Valley of U. Va.	1,857,870	766,230	2,624,100	593,800	1,857,870	1,360,030	3,217,900
Geo. Mason of U. Va.	6,949,255	4,885,320	11,834,575	--	6,949,255	4,885,320	11,834,575
Longwood	4,961,745	2,309,405	7,271,150	54,740	4,961,745	2,364,145	7,325,890
Madison	10,311,255	6,552,435	16,863,690	680,610	10,311,255	7,233,045	17,544,300
Mary Wash. of U. Va.	3,590,555	4,119,390	7,709,945	--	3,590,555	4,119,390	7,709,945
Norfolk State	10,166,135	5,030,000	15,196,135	80,000	10,166,135	5,110,000	15,276,135
Old Dominion U.	15,973,635	10,326,690	26,300,325	425,000	15,973,635	10,751,690	26,725,325
Radford	7,016,530	3,545,865	10,562,395	--	7,016,530	3,545,865	10,562,395
U. Va.	50,381,255	19,733,855	70,115,110	30,311,000	50,381,255	50,044,855	100,426,110
VCU - General Academic Division	45,893,110	22,588,295	68,481,405	12,825,000	45,893,110	35,413,295	81,306,405
VMI	4,690,980	2,109,185	6,800,165	--	4,690,980	2,109,185	6,800,165
VPI & SU	41,549,870	18,226,615	59,776,485	--	41,549,870	18,226,615	59,776,485
Virginia State	8,277,925	5,007,800	13,285,725	3,000,000	8,277,925	8,007,800	16,285,725
William and Mary	16,494,675	9,637,775	26,132,450	1,868,420	16,494,675	11,506,195	28,000,870
All 4-Yr. Col. & Univ.	230,672,160	116,978,350	347,650,510	49,838,570	230,672,160	166,816,920	397,489,080
2-Yr. Branch Col.:							
R. Bland of W&M	1,162,255	919,890	2,082,145	--	1,162,255	919,890	2,082,145
Community Col.:							
Blue Ridge	2,076,200	424,230	2,500,430	--	2,076,200	424,230	2,500,430
Central Virginia	2,526,810	607,155	3,133,965	--	2,526,810	607,155	3,133,965
Dabney S. Lancaster	1,306,160	271,725	1,577,885	--	1,306,160	271,725	1,577,885
Danville	2,804,520	762,010	3,566,530	--	2,804,520	762,010	3,566,530
Eastern Shore	576,530	172,970	749,500	--	576,530	172,970	749,500
Germanna	2,014,905	404,560	2,419,465	--	2,014,905	404,560	2,419,465
John Tyler	3,064,850	715,580	3,780,430	--	3,064,850	715,580	3,780,430
Lord Fairfax	2,101,395	413,665	2,515,060	--	2,101,395	413,665	2,515,060
Mountain Empire	889,100	623,165	1,512,265	--	889,100	623,165	1,512,265
New River	1,837,250	357,260	2,194,510	--	1,837,250	357,260	2,194,510
Northern Virginia	18,823,965	5,004,690	23,828,655	--	18,823,965	5,004,690	23,828,655
Patrick Henry	1,045,520	159,805	1,205,325	--	1,045,520	159,805	1,205,325
Paul D. Camp	1,449,450	321,935	1,771,385	--	1,449,450	321,935	1,771,385
Piedmont Virginia	1,270,550	694,065	1,964,615	--	1,270,550	694,065	1,964,615
Rappahannock	1,849,930	343,210	2,193,140	--	1,849,930	343,210	2,193,140
Richmond Area	1,964,555	1,464,000	3,428,555	--	1,964,555	1,464,000	3,428,555
Southside Virginia	1,968,285	372,580	2,340,865	--	1,968,285	372,580	2,340,865
Southwest Virginia	2,120,355	539,760	2,660,115	--	2,120,355	539,760	2,660,115
Thomas Nelson	2,961,440	739,210	3,700,650	--	2,961,440	739,210	3,700,650
Tidewater	6,830,360	1,568,170	8,398,530	--	6,830,360	1,568,170	8,398,530
Virginia Highlands	1,961,710	375,645	2,337,355	--	1,961,710	375,645	2,337,355
Virginia Western	4,692,385	1,407,625	6,100,010	--	4,692,385	1,407,625	6,100,010
Wytheville	1,700,410	467,050	2,167,460	--	1,700,410	467,050	2,167,460
Supplemental Institution Support	2,948,610	701,565	3,650,175	--	2,948,610	701,565	3,650,175
Special Training Programs	831,340	--	831,340	--	831,340	--	831,340
State Board - Administration	3,407,670	--	3,407,670	--	3,407,670	--	3,407,670
All Community Col.	75,024,255	18,911,630	93,935,885	--	75,024,255	18,911,630	93,935,885
Total, All Institutions	306,858,670	136,809,870	443,668,540	49,838,570	306,858,670	186,648,440	493,507,110
Affiliated Institutional Agencies:							
U. Va. - Hospital	12,234,380	30,844,415	43,078,795	--	12,234,380	30,844,415	43,078,795
U. Va. - School of Gen. Studies	2,830,130	5,317,665	8,147,795	--	2,830,130	5,317,665	8,147,795
VCU - Health Sciences Div. - Hosp.	25,164,725	50,855,200	76,019,925	--	25,164,725	50,855,200	76,019,925
VPI & SU - Extension Division	16,418,690	10,370,410	26,789,100	--	16,418,690	10,370,410	26,789,100
VPI & SU - Research Division	11,242,950	5,707,650	16,950,600	9,596,465	11,242,950	15,304,115	26,547,065
W&M - Va. Associated Research Campus	606,750	26,400	633,150	2,041,600	606,750	2,068,000	2,674,750
All Affiliated Institutional Agencies	68,497,625	103,121,740	171,619,365	11,638,065	68,497,625	114,759,805	183,257,430
Other:							
Mary Wash. - Gari Melcher's Memorial	29,955	3,190	33,145	--	29,955	3,190	33,145
VMI - Alumni Hall	23,620	--	23,620	--	23,620	--	23,620
VPI & SU - Swine Research at Hollands	60,000	--	60,000	--	60,000	--	60,000
Norfolk Area Medical Center Authority	96,000	--	96,000	--	96,000	--	96,000
Va. Institute for Scientific Research	80,000	--	80,000	--	80,000	--	80,000
State Education Assistance Authority	118,800	--	118,800	--	118,800	--	118,800
Va. Comm. on Higher Ed. Facilities	--	110,165	110,165	--	--	110,165	110,165
State Council of Higher Education	913,460	--	913,460	--	913,460	--	913,460
Aid for Students in Private Institutions	--	--	--	--	--	--	--
Inst. for Higher Ed. Opportunities in the South	20,000	--	20,000	--	20,000	--	20,000
Compact on Education	24,000	--	24,000	--	24,000	--	24,000
Southern Regional Education Board	66,000	--	66,000	--	66,000	--	66,000
Attracting & Retaining Eminent Scholars	781,900	--	781,900	--	781,900	--	781,900
Library Coordination	250,000	--	250,000	--	250,000	--	250,000
State Tech. Services Act Programs	258,300	--	258,300	--	258,300	--	258,300
Regional Education and Scholarships							
VPI & SU	--	--	--	--	--	--	--
Virginia State College	--	--	--	--	--	--	--
Soil Scientist Scholarships (VPI & SU)	--	--	--	--	--	--	--
Nursing & Dental Hygienist Scholarships	--	--	--	--	--	--	--
Law Enforcement Scholarships	--	--	--	--	--	--	--
Teacher Education Scholarships	--	--	--	--	--	--	--
In-Service Teacher Training	--	--	--	--	--	--	--
Professional Development	--	--	--	--	--	--	--
All Other	2,722,035	113,355	2,835,390	--	2,722,035	113,355	2,835,390
Grand Totals	378,078,330	240,044,965	618,123,295	61,476,635	378,078,330	301,521,600	679,599,930

Table 1 TOTAL APPROPRIATIONS FOR OPERATING EXPENSES BY FUNCTION AND BY SOURCE OF FUNDS, 1972-74 (Continued)

	Student Aid	Auxiliary Enterprises	Total Operating Expense		
	General Fund	Special Funds	General Fund	Special Funds	Total Funds
4-Yr. Col. & Univ.:					
C. Newport of W&M	67,995	--	2,625,360	2,139,490	4,764,850
Cl. Valley of U. Va.	53,945	--	1,911,815	1,360,030	3,271,845
Geo. Mason of U. Va.	149,240	249,640	7,098,495	5,134,960	12,233,455
Longwood	112,010	5,019,800	5,073,755	7,383,945	12,457,700
Madison	214,745	10,402,955	10,526,000	17,636,000	28,162,000
Mary Wash. of U. Va.	71,390	4,168,115	3,661,945	8,287,505	11,949,450
Norfolk State	311,820	3,582,550	10,477,955	8,692,550	19,170,505
Old Dominion U.	324,255	2,742,340	16,297,890	13,494,030	29,791,920
Radford	202,660	10,064,370	7,219,190	13,610,235	20,829,425
U. Va.	596,345	4,992,680	50,977,600	55,037,535	106,015,135
VCU - General Academic Division	703,765	8,176,700	46,596,875	43,589,995	90,186,870
VMI	160,765	3,317,420	4,851,745	5,426,605	10,278,350
VPI & SU	738,375	6,988,825	42,288,245	25,215,440	67,503,685
Virginia State	300,000	4,348,540	8,577,925	12,356,340	20,934,265
William and Mary	200,000	4,750,000	16,694,675	16,256,195	32,950,870
All 4-Yr. Col. & Univ.	4,207,310	68,803,935	234,879,470	235,620,855	470,500,325
2-Yr. Branch Col.:					
R. Bland of W&M	50,000	5,470	1,212,255	925,360	2,137,615
Community Col.:					
Blue Ridge	--	12,770	2,076,200	437,000	2,513,200
Central Virginia	--	8,860	2,526,810	616,015	3,142,825
Dabney S. Lancaster	--	12,300	1,306,160	284,025	1,590,185
Danville	--	12,610	2,804,520	774,620	3,579,140
Eastern Shore	--	2,350	576,530	175,320	751,850
Germanna	--	--	2,014,905	404,560	2,419,465
John Tyler	--	13,160	3,064,850	728,740	3,793,590
Lord Fairfax	--	5,350	2,101,395	419,015	2,520,410
Mountain Empire	--	13,700	889,100	636,865	1,525,965
New River	--	2,390	1,837,250	359,650	2,196,900
Northern Virginia	--	--	18,823,965	5,004,690	23,828,655
Patrick Henry	--	--	1,045,520	159,805	1,205,325
Paul D. Camp	--	11,770	1,449,450	333,705	1,783,155
Piedmont Virginia	--	14,250	1,270,550	708,315	1,978,865
Rappahannock	--	--	1,849,930	343,210	2,193,140
Richmond Area	--	14,900	1,964,555	1,478,900	3,443,455
Southside Virginia	--	11,040	1,968,285	383,620	2,351,905
Southwest Virginia	--	21,195	2,120,355	560,955	2,681,310
Thomas Nelson	--	19,780	2,961,440	758,990	3,720,430
Tidewater	--	--	6,830,360	1,568,170	8,398,530
Virginia Highlands	--	9,025	1,961,710	384,670	2,346,380
Virginia Western	--	22,825	4,692,385	1,430,450	6,122,835
Wytheville	--	6,050	1,700,410	473,100	2,173,510
Supplemental Institution Support	--	--	2,948,610	701,565	3,650,175
Special Training Programs	--	--	831,340	--	831,340
State Board - Administration	500,000	--	3,907,670	--	3,907,670
All Community Col.	500,000	214,325	75,524,255	19,125,955	94,650,210
Total, All Institutions	4,757,310	69,023,730	311,615,980	255,672,170	567,288,150
Affiliated Institutional Agencies:					
U. Va. - Hospital	--	--	12,234,380	30,844,415	43,078,795
U. Va. - School of Gen. Studies	--	--	2,830,130	5,317,665	8,147,795
VCU - Health Sciences Div. - Hosp.	--	--	25,164,725	50,855,200	76,019,925
VPI & SU - Extension Division	--	--	16,418,690	10,370,410	26,789,100
VPI & SU - Research Division	--	--	11,242,950	15,304,115	26,547,065
W&M - Va. Associated Research Campus	--	--	606,750	2,068,000	2,674,750
All Affiliated Institutional Agencies	--	--	68,497,625	114,759,805	183,257,430
Other:					
Mary Wash. - Gari Melcher's Memorial	--	--	29,955	3,190	33,145
VMI - Alumni Hall	--	--	23,620	--	23,620
VPI & SU - Swine Research at Hollands	--	--	60,000	--	60,000
Norfolk Area Medical Center Authority	--	--	96,000	--	96,000
Va. Institute for Scientific Research	--	--	80,000	--	80,000
State Education Assistance Authority	--	--	118,800	--	118,800
Va. Comm. on Higher Ed. Facilities	--	--	--	110,165	110,165
State Council of Higher Education	--	--	913,460	--	913,460
Aid for Students in Private Institutions	750,000	--	750,000	--	750,000
Inst. for Higher Ed. Opportunities in the South	--	--	20,000	--	20,000
Compact on Education	--	--	24,000	--	24,000
Southern Regional Education Board	--	--	66,000	--	66,000
Attracting & Retaining Eminent Scholars	--	--	781,900	--	781,900
Library Coordination	--	--	250,000	--	250,000
State Tech. Services Act Programs	--	--	258,300	--	258,300
Regional Education and Scholarships					
VPI & SU	392,600	--	392,600	--	392,600
Virginia State College	184,400	--	184,400	--	184,400
Soil Scientist Scholarships (VPI & SU)	16,000	--	16,000	--	16,000
Nursing & Dental Hygienist Scholarships	186,000	--	186,000	--	186,000
Law Enforcement Scholarships	100,000	--	100,000	--	100,000
Teacher Education Scholarships	4,620,000	--	4,620,000	--	4,620,000
In-Service Teacher Training	2,000,000	--	2,000,000	--	2,000,000
Professional Development	341,000[a]	--	--	341,000	341,000
All Others	8,595,000	--	10,971,035	454,355	11,425,390
Grand Totals	13,347,310	69,023,730	391,084,640	370,886,330	761,970,970

[a] Special Funds only.

table 2 TOTAL APPROPRIATIONS FOR CAPITAL OUTLAY BY FUNCTION AND BY SOURCE OF FUNDS, 1972-74

	Function			Source of Funds		
	Educational and General	Auxiliary Enterprises	Totals	General Funa	Special Funds	Totals
4-Yr. Col. & Univ.:						
C. Newport of W&M	789,880	--	789,880	789,880	--	789,880
Cl. Valley of U. Va.	550,700	--	550,700	550,700	--	550,700
Geo. Mason of U. Va.	7,071,335	--	7,071,335	7,071,335	--	7,071,335
Longwood	538,200	--	538,200	437,800	100,400	538,200
Madison	3,740,780	142,050	3,882,830	3,740,780	142,050	3,882,830
Mary Wash. of U. Va.	492,975	--	492,975	492,975	--	492,975
Norfolk State	2,577,225	--	2,577,225	2,577,225	--	2,577,225
Old Dominion U.	5,330,775	207,725	5,538,500	5,338,500	200,000	5,538,500
Radford	50,000	--	50,000	50,000	--	50,000
U. Va.	3,278,445	--	3,278,445	3,278,445	--	3,278,445
VCU - General Academic Division	5,496,520	--	5,496,520	5,496,520	--	5,496,520
VMI	170,000	120,000	290,000	290,000	--	290,000
VPI & SU	7,533,990	1,497,500	9,031,490	7,533,990	1,497,500	9,031,490
Virginia State	344,335	513,025	857,360	857,360	--	857,360
William and Mary	1,767,130	--	1,767,130	1,767,130	--	1,767,130
All 4-Yr. Col. & Univ.	39,732,290	2,480,300	42,212,590	40,272,640	1,939,950	42,212,590
2-Yr. Branch Col.:						
R. Bland of W&M	1,283,935	--	1,283,935	1,283,935	--	1,283,935
Community Col.:						
Blue Ridge	1,892,695	--	1,892,695	1,892,695	--	1,892,695
Central Virginia	2,217,000	--	2,217,000	2,217,000	--	2,217,000
Eastern Shore	1,328,570	--	1,328,570	921,270	407,300	1,328,570
John Tyler	3,172,530	--	3,172,530	3,172,530	--	3,172,530
New River	70,000	--	70,000	--	70,000	70,000
Northern Virginia	5,622,980	--	5,622,980	5,622,980	--	5,622,980
Patrick Henry	996,700	--	996,700	996,700	--	996,700
Southside Virginia	13,000	--	13,000	--	13,000	13,000
Southwest Virginia	1,399,370	--	1,399,370	949,370	450,000	1,399,370
Thomas Nelson	2,388,050	--	2,388,050	2,388,050	--	2,388,050
Tidewater	3,757,560	--	3,757,560	3,757,560	--	3,757,560
Virginia Western	24,000	--	24,000	24,000	--	24,000
Wytheville	10,000	--	10,000	--	10,000	10,000
All Community Col.	22,892,455	--	22,892,455	21,942,155	950,300	22,892,455
Affiliated Institutional Agencies:						
U. Va. - Hospital	6,418,180	--	6,418,180	1,158,100	5,260,080	6,418,180
U. Va. - School of Gen. Studies	12,000	--	12,000	12,000	--	12,000
VCU - Health Sciences Div. - Hosp.	2,505,000	--	2,505,000	2,505,000	--	2,505,000
VPI & SU - Research Division	1,178,120	--	1,178,120	779,980	398,140	1,178,120
All Affiliated Institutional Agencies	10,113,300	--	10,113,300	4,455,080	5,658,220	10,113,300
Grand Totals	74,021,980	2,480,300	76,502,280	67,953,810	8,548,470	76,502,280

CAPITAL OUTLAY APPROPRIATIONS

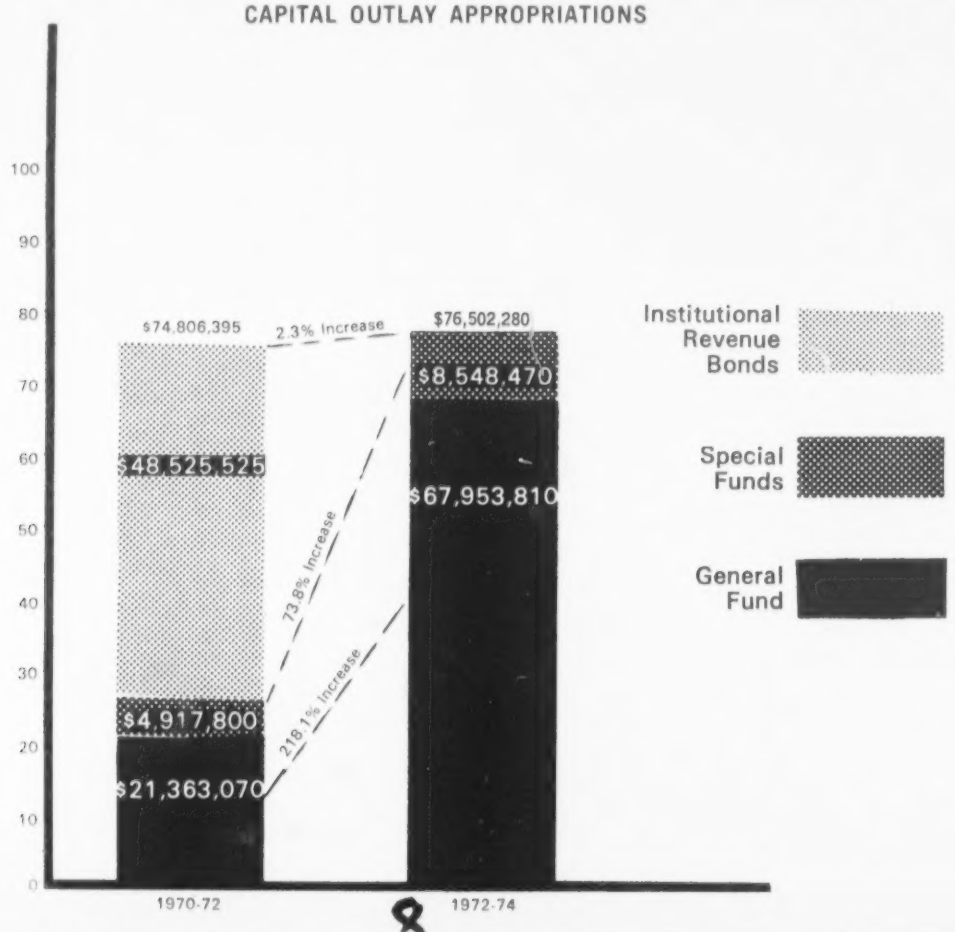

table 3 INCREASE IN APPROPRIATIONS FROM THE GENERAL FUND FOR OPERATING EXPENSES IN VIRGINIA STATE-CONTROLLED HIGHER EDUCATION[a]

	1970 - 72	1972 - 74	% Increase
4-Yr. Col. & Univ.:			
C. Newport of W&M	1,411,525	2,625,360	86.0
Cl. Valley of U. Va.	1,581,990	1,911,815	20.8
Geo. Mason of U. Va.	3,749,830	7,098,495	89.3
Longwood	4,405,180	5,073,755	15.2
Madison	7,951,060	10,526,000	32.4
Mary Wash. of U. Va.	3,359,195	3,661,945	9.0
Norfolk State	8,077,665	10,477,955	29.7
Old Dominion	12,315,465	16,297,890	32.3
Radford	6,930,335	7,219,190	4.2
U. Va.	38,950,065	50,977,600	30.9
VCU - General Academic Division	34,272,790	46,596,875	36.0
VMI	4,274,835	4,851,745	13.5
VPI & SU	33,859,745	42,288,245	24.9
Virginia State	8,033,070	8,577,925	6.8
William and Mary	13,478,265	16,694,675	23.9
All 4-Yr. Col. & Univ.	182,651,015	234,879,470	28.6
2-Yr. Branch Col.:			
R. Bland of W&M	1,028,930	1,212,255	17.8
Community Col.:			
Blue Ridge	1,866,710	2,076,200	11.2
Central Virginia	2,002,030	2,526,810	26.2
Dabney S. Lancaster	854,000	1,306,160	52.9
Danville	2,212,585	2,804,520	26.8
Eastern Shore	368,225	576,530	56.6
Germanna	--	2,014,905	--
John Tyler	2,365,120	3,064,850	29.6
Lord Fairfax	--	2,101,395	--
Mountain Empire	--	889,100	--
New River	--	1,837,250	--
Northern Virginia	10,625,350	18,823,965	77.2
Patrick Henry	349,320	1,045,520	199.3
Paul D. Camp	--	1,449,450	--
Piedmont Virginia	--	1,270,550	--
Rappahannock	--	1,849,930	--
Richmond Area	--	1,964,555	--
Southside Virginia	1,292,655	1,968,285	52.3
Southwest Virginia	--	2,120,355	--
Thomas Nelson	2,231,360	2,961,440	32.7
Tidewater	3,551,950	6,830,360	92.3
Virginia Highlands	1,221,825	1,961,710	60.
Virginia Western	3,801,480	4,692,385	23.4
Wytheville	1,450,530	1,700,410	17.2
Proposed Institutions	2,846,240	--	--
Supplemental Institution Support	--	2,948,610	--
Special Training Programs	1,450,680	831,340	-42.7
State Board - Administration	2,647,075	3,907,670	47.6
All Community Col.	41,137,135	75,524,255	83.6
Affiliated Institutional Agencies:			
U. Va. - Hospital	9,417,090	12,234,380	29.9
U. Va. - School of Gen. Studies	2,005,955	2,830,130	41.1
VCU - Health Sciences Div. - Hosp.	19,308,800	25,164,725	30.3
VPI & SU - Extension Division	13,127,195	16,418,690	25.1
VPI & SU - Research Division	9,093,835	11,242,950	23.6
W&M - Va. Associated Research Campus	454,055	606,750	33.6
All Affiliated Institutional Agencies	53,406,930	68,497,625	28.3
Other:			
Mary Wash. - Gari Melcher's Memorial	26,520	29,955	13.0
VMI - Alumni Hall	17,325	23,620	36.3
VPI & SU - Swine Research at Hollands	60,000	60,000	0.0
Norfolk Area Medical Center Authority	--	96,000	--
Va. Institute for Scientific Research	80,000	80,000	0.0
State Education Assistance Authority	402,135	118,800	-70.5
Va. Comm. on Higher Ed. Facilities	--	--	--
State Council of Higher Education	804,410	913,460	13.6
Aid for Students in Private Institutions	--	750,000	--
Inst. for Higher Ed. Opportunities in the South	20,000	20,000	0.0
Compact on Education	24,000	24,000	0.0
Southern Regional Education Board	66,000	66,000	0.0
Attracting & Retaining Eminent Scholars	420,000	781,900	86.2
Library Coordination	250,000	250,000	0.0
State Tech. Services Act Programs	240,000	258,300	7.6
Regional Education and Scholarships			
VPI & SU	171,400	392,600	129.1
Virginia State College	169,950	184,400	8.5
Soil Scientist Scholarships (VPI & SU)	16,000	16,000	0.0
Nursing & Dental Hygienist Scholarships	236,000	186,000	-21.2
Law Enforcement Scholarships	100,000	100,000	0.0
Teacher Education Scholarships	5,023,440	4,620,000	-8.0
In-Service Teacher Training	--	2,000,000	--
Professional Development	--	--	--
Mental Hygiene Scholarships	100,000	--	--
Financial Aid Study	5,000	--	--
Norfolk Area Medical Center Study	100,000	--	--
Welfare Personnel Scholarships & Training	275,965	--	--
Total Other	8,608,145	10,971,035	27.4
Grand Total	286,832,155	391,084,640	36.3

[a] Includes General Fund appropriations for educational and general activities and student aid.